

NEIL INDUSTRIES LIMITED

Regd. Office: 88/B, Ground Floor, Lake View Road, Kolkata - 700 029
 Corp. Office: 14/113, Civil Lines, 402-403 Kan Chambers, Kanpur- 208 001
 CIN: L51109WB1983PLC036091

Statement of Un- Audited Results for the Quarter ended 30th June 2019

(in Lakhs)

S.No.	Particulars	Quarter Ended	Preceeding	Corresponding	Year to date
		30.06.2019	Quarter Ended 31.03.2019	Quarter Ended 30.06.2018	figures for current period ended 31.03.2019
		Un-Audited	Audited	Un-Audited	Audited
	Revenue From Operations				
	(i) Interest Income	60.44	59.26	110.33	375.01
	(ii) Dividend Income	0.00	1.92	0.00	2.05
	(iii) Net Gain on fair value changes	0.00	0.00	0.00	0.00
	(iv) Sale of Products	106.69	17.28	206.76	531.98
I	Total Revenue from Operations	167.13	78.46	317.09	909.04
II	Other Income	2.14	1.74	4.09	22.39
III	Total Income (I+II)	169.27	80.20	321.18	931.43
	Expenses				
	(i) Purchases of stock-in-trade	188.34	2.55	207.27	772.77
	(ii) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(69.55)	8.04	43.39	(62.98)
	(iii) Finance Costs	0.00	(0.02)	0.01	0.00
	(iv) Impairment on Financial Instruments	0.00	33.32	0.00	0.00
	(v) Employee benefit expenses	4.27	4.24	3.34	16.11
	(vi) Depreciation, amortization and impairment	1.10	2.29	1.00	5.29
	(vii) Other expenses	8.98	57.38	6.30	74.35
IV	Total Expenses	133.14	107.80	261.31	805.54
V	Profit (Loss) before tax (III - IV)	36.13	(27.60)	59.87	125.89



VI	Tax Expense				
	(1) Current Tax	9.50	6.61	16.50	52.11
	(2) Deferred Tax	0.00	0.87	0.00	0.86
VII	Profit (Loss) for the period (V - VI)	26.63	(35.08)	43.37	72.92
VIII	Other Comprehensive Income				
	(A)(i) Items that will not be reclassified to Profit or loss remeasurement of the defined benefit plans				
IX	Total Comprehensive Income (VII + VIII)				
X	Paid up Equity Share capital (Face Value of Rs. 10/-each)	1,955.32	1,955.32	1,955.32	1,955.32
XI	Other Equity	10.00	10.00	10.00	10.00
XII	Earning per equity Share (*not annualised)				
	a) Basic (Rs.)	0.14	(0.18)	0.22	0.37
	b) Diluted (Rs.)	0.14	(0.18)	0.22	0.37

- 1 These Financial Results have been prepared in accordance with the recognition and measurement principles of Indian Accounting Standard (Ind AS) prescribed under Section 133 of the Companies Act, 2013 read with the relevant rules issued thereunder and the other accounting principles generally accepted in India.
- 2 The above results have been reviewed by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on 09 August, 2019. The Statutory Auditor of the Company have carried out limited review of the aforesaid results.
- 3 The Company is a Non Banking Financial Company. As such, there are no separate reportable segments as per the Ind AS 108 on operating segment.
- 4 Period period year figures have been regrouped, reclassified to make them comparable with those of current period.

For and on behalf of the Board of Directors of the Company

Arvind Kumar Mittal

Arvind Kumar Mittal
(Managing Director)
Din: 02010445



Place: Kanpur
Date: 09.08.2019